

GENERAL INFORMATION

Location: 900 N Grand Ave Sherman, TX 75090-4400
Phone: (903) 813-2000
Number of Full-time Undergraduates: 1,225
Men: 585
Women: 640

ATHLETIC DEPARTMENT INFORMATION

Director: David L. Norman
Address:
900 Grand Avenue, Suite 6A Sherman, TX 75090-4400
Reporting Year: 07/01/2015 - 06/30/2016
Reporting Official: David Norman
Title: Director of Athletics
Phone: (903) 813-2499
Sanction Body: NCAA Division III with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	29	N/A
Basketball	20	24
All Track Combined	4	16
Football	100	N/A
Soccer	25	20
Softball	N/A	20
Swimming and Diving	14	15
Tennis	9	12
Volleyball		22
Total Participants Men's and Women's Teams	201	129
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	195	120

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Female Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Baseball		1	1						1
Basketball		1	1						1
All Track Combined		1	1						1
Football		1	1						1
Soccer		1	1						1
Swimming and Diving		1	1						1
Tennis		1	1						1
Coaching Position Totals	0	7	7	0	0	0	0	0	7

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Female Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball						1	1		1
All Track Combined		1	1						1
Soccer						1	1		1
Softball						1	1		1

Swimming and Diving		1	1							1
Tennis		1	1							1
Volleyball		1	1							1
Coaching Position Totals	0	4	4	0	0	3	3	0	7	

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$18,865	\$15,720
Number of Head Coaches Included in Average	7	7
Average Annual Institutional Salary per FTE	\$22,083	\$18,714
Number of FTEs Included in Average	5.98	5.88

CAVEAT

Head women's soccer coach resigned in January, replacement named in February.

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Assistant Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Baseball		1		1					1
Basketball		1		1					1
All Track Combined						1		1	1
Football		7	5	2					7
Soccer		1		1					1
Swimming		1		1					1

and Diving

Tennis										0
Coaching Position Totals	0	11	5	6	0	1	0	1	12	

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Assistant Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball						3		3	3
All Track Combined						1		1	1
Soccer						1		1	1
Softball						1		1	1
Swimming and Diving		1		1					1
Tennis									0
Volleyball						3		3	3
Coaching Position Totals	0	1	0	1	0	9	0	9	10

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$9,505	\$4,000
Number of Assistant Coaches Included in Average	10	5
Average Annual Institutional Salary per FTE	\$17,602	\$16,000
Number of FTEs Included in Average	5.40	1.25

9/21/2017

CAVEAT

Part time stipend coaches are paid for 13 weeks or .25 FTE

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$19,185	\$10,242	\$29,427

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u> Operating Expenses per Participant	By Team	Participants	<u>Women's Teams</u> Operating Expenses per Participant	By Team	<u>Total</u> <u>Operating</u> <u>Expenses</u>
Basketball	20	\$2,775	\$55,500	24	\$3,678	\$88,264	\$143,764
Football	100	\$1,400	\$139,952	N/A	N/A	N/A	\$139,952
Baseball	29	\$1,896	\$54,978	N/A	N/A	N/A	\$54,978
All Track Combined	4	\$441	\$1,763	16	\$441	\$7,050	\$8,813
Soccer	25	\$2,480	\$61,992	20	\$2,110	\$42,198	\$104,190
Softball	N/A	N/A	N/A	20	\$2,579	\$51,576	\$51,576
Swimming and Diving	14	\$1,472	\$20,601	15	\$1,488	\$22,317	\$42,918
Tennis	9	\$1,920	\$17,277	12	\$1,909	\$22,902	\$40,179
Volleyball				22	\$3,746	\$82,411	\$82,411
Total Operating Expenses Men's and Women's Teams	201	N/A	\$352,063	129	N/A	\$316,718	\$668,781

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$109,640	\$134,890	\$244,530
Football		\$353,334	N/A	\$353,334
Total Expenses of all Sports, Except Football and Basketball, Combined		\$292,374	\$416,227	\$708,601
Total Expenses Men's and Women's Teams		\$755,348	\$551,117	\$1,306,465
Not Allocated by Gender/Sport		N/A	N/A	\$490,234
Grand Total Expenses		N/A	N/A	\$1,796,699

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Basketball		\$109,640	\$134,890	\$244,530
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Total Revenues of all Sports, Except Football and Basketball, Combined		\$292,374	\$416,227	\$708,601
Total Revenues Men's and Women's Teams		\$755,348	\$551,117	\$1,306,465
Not Allocated by Gender/Sport		N/A	N/A	\$490,234
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$1,796,699

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$132,055	\$110,040	\$242,095
2	Total of Assistant Coaches' Salaries	\$95,050	\$20,000	\$115,050
3	Total Salaries (Lines 1+2)	\$227,105	\$130,040	\$357,145
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$19,185	\$10,242	\$29,427
6	Operating (Game-Day) Expenses	\$352,063	\$316,718	\$668,781

9/21/2017

7	Summary of Subset Expenses (Lines 3+4+5+6)	\$598,353	\$457,000	\$1,055,353
8	Total Expenses for Teams	\$755,348	\$551,117	\$1,306,465
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$156,995	\$94,117	\$251,112
10	Not Allocated Expenses			\$490,234
11	Grand Total Expenses (Lines 8+10)			\$1,796,699
12	Total Revenues for Teams	\$755,348	\$551,117	\$1,306,465
13	Not Allocated Revenues			\$490,234
14	Grand Total Revenues (Lines 12+13)			\$1,796,699
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.