

Austin College
Report on Athletic Program
Participation Rates and Financial Support Data
2019-2020



2018-2019 Attendance

	Number
Male Undergraduates	619
Female Undergraduates	671
Total Undergraduates	1290

2019-2020 Athletics Participation

Varsity Teams				Men's Teams	Women's Teams
Baseball				40	
Basketball				17	19
Football				101	
Soccer				32	20
Softball					21
Swimming and Diving (combined)				22	17
Swimming				20	16
Diving				2	1
Tennis				14	11
Track and Field and Cross Country (combined)				11	96
Track and Field (Indoor)					
Track and Field (Outdoor)				4	5
Cross Country				7	4
Volleyball					20
Water Polo				26	16
Total Participants Men's and Women's Teams				263	133
Unduplicated Count of Participants				247	125
(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)					

Athletically Related Student Aid for Men

Scholarships	\$0.00
Grants	\$0.00
Other	\$0.00
Total	\$0.00

Athletically Related Student Aid for Women

Scholarships	\$0.00
Grants	\$0.00
Other	\$0.00
Total	\$0.00

OPERATING (GAME DAY) EXPENSES - MEN'S AND WOMEN'S SPORTS

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	2,820	47,946	19	2,752	52,280	100,226
Football	101	1,994	201,433				201,433
Baseball	40	612	24,487				24,487
Soccer	32	1,844	59,023	20	2,110	42,203	101,226
Softball				21	1,450	30,452	30,452
Swimming and Diving (combined)	22	1,185	26,079	17	1,205	20,491	46,570
Tennis	14	669	9,367	11	669	7,360	16,727
Track and Field and Cross Country (combined)	11	1,045	11,500	9	719	6,469	17,969
Volleyball				20	2,929	58,588	58,588
Water Polo	26	2,649	68,861	16	3,074	49,177	118,038
Total Operating Expenses Men's and Women's Teams	263		448,696	133		267,020	715,716

TOTAL REVENUES - MEN'S AND WOMEN'S TEAMS

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	119,727	125,575	245,302
Football	483,821		483,821
Baseball	76,096		76,096
Soccer	114,610	115,073	229,683
Softball		84,014	84,014
Swimming and Diving (combined)	51,847	45,671	97,518
Tennis	33,631	31,259	64,890
Track and Field and Cross Country (combined)	33,953	28,202	62,155
Volleyball		114,300	114,300
Water Polo	99,225	74,222	173,447
Total Expenses of all Sports, Except Football and Basketball, Combined	409,362	492,741	902,103
Total Expenses Men's and Women's Teams	1,012,910	618,316	1,631,226
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			280,965
Grand Total Expenses			1,912,191

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HEAD COACHES - MEN'S TEAMS

Varsity Teams	MALE HEAD COACHES				FEMALE HEAD COACHES					Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		
Basketball		1	1						1	
Baseball		1	1						1	
Football		1	1						1	
Soccer		1	1						1	
Swimming and Diving (combined)		1	1						1	
Tennis		1	1						1	
Track and Field and Cross Country (combined)		1	1						1	
Water Polo		1	1						1	
Coaching Position		8	8						8	
Totals										

ASSISTANT COACHES MEN'S TEAMS

Varsity Teams	MALE HEAD COACHES				FEMALE HEAD COACHES					Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		
Basketball		1		1					1	
Baseball		1		1					1	
Football		5	5						5	
Soccer		1		1					1	
Swimming and Diving (combined)		1		1					1	
Tennis									1	
Track and Field and Cross Country (combined)						1	1		1	
Water Polo		1		1					1	
Coaching Position		10	5	5		1	1		11	
Totals										

HEAD COACHES WOMEN'S TEAMS

Varsity Teams	MALE HEAD COACHES				FEMALE HEAD COACHES				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Soccer						1	1		1
Softball						1	1		1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball						1	1		1
Water Polo		1	1						1
Coaching Position		4	4						4

ASSISTANT COACHES WOMEN'S TEAMS

Varsity Teams	MALE HEAD COACHES				FEMALE HEAD COACHES				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Soccer						1	1		1
Softball		1		1		1		1	2
Swimming and Diving (combined)						1		1	1
Tennis									
Track and Field and Cross Country (combined)						1		1	1
Volleyball		1		1					1
Water Polo		1		1					1
Coaching Position		3		3		5	1	4	8

HEAD COACHES SALARIES - MEN'S AND WOMEN'S TEAMS

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	29,307	26,728
Number of Head coaching Positions Used to Calculate the Average	8	8
Number of volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	34,428	32,202
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.81	6.64

ASSISTANT COACHES SALARIES - MEN'S AND WOMEN'S TEAMS

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	13,010	4,756
Number of Head coaching Positions Used to Calculate the Average	11	8
Number of volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	24,717	19,024
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.79	2.00